

Section 1: Georgia Senate

1. Lieutenant Governor's Office

1.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$22,330		\$22,330
1.2	Reduce funds for operations.			
State General Funds		(\$28,401)		(\$28,401)

2. Secretary of the Senate's Office

2.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$17,695		\$17,695
2.2	Reduce funds for operations.			
State General Funds		(\$11,323)		(\$11,323)

3. Senate

3.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$74,183		\$74,183
3.2	Reduce funds for operations.			
State General Funds		(\$134,299)		(\$134,299)

4. Senate Budget and Evaluation Office

4.1	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$20,647		\$20,647
4.2	Reduce funds for operations.			
State General Funds		(\$10,198)		(\$10,198)

Section 3: Georgia General Assembly Joint Offices

6. Ancillary Activities

6.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$2,900)

Section 4: Audits and Accounts, Department of

9. Audit and Assurance Services

9.5	Reduce funds for personnel and operations. (S:Restore funds for compliance activities and local education audits)			
State General Funds		(\$606,275)	(\$428,388)	(\$478,388)
9.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$378)

10. Departmental Administration

10.3	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds		\$260	\$71	\$71
10.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$17)

13. Statewide Equalized Adjusted Property Tax Digest

13.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$30)

Section 5: Appeals, Court of

14. Court of Appeals

14.1	Increase funds for personnel to restore furloughs.				
State General Funds	\$225,016	\$112,508	\$128,580		\$112,508
14.3	Increase funds for one-time funding of software upgrades to allow e-voting for judges.				
State General Funds	\$30,000	\$30,000	\$0		\$30,000

14.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$867)

Section 6: Judicial Council

15. Accountability Courts

15.1	Reduce funds for one position.			
State General Funds		(\$78,806)	\$0	(\$78,806)

18. Judicial Council

18.3	Increase funds to support the statewide e-filing initiative.			
State General Funds	\$208,000	\$0	\$0	\$0

18.4	Reduce funds.			
State General Funds		(\$102,180)	(\$181,688)	(\$150,000)

18.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$768)

18.98	Transfer funds and activities from item #18.3 for e-filing activities and create a new "Georgia Statewide Judiciary e-Filing" program. (H:YES)(S:NO)(CC:NO)			
State General Funds				\$0

Section 7: Juvenile Courts

21. Council of Juvenile Court Judges

21.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$1,835)

Section 8: Prosecuting Attorneys

24. District Attorneys

24.2	Increase funds to annualize promotions for assistant district attorneys provided in HB742 (2012 session) that were deferred.			
State General Funds	\$271,932	\$0	\$271,932	\$271,932

24.4	Increase funds for personnel to reflect promotional increases for experienced district attorneys.			
State General Funds	\$1,734,320	\$1,734,320	\$867,160	\$867,160

24.5	Increase funds for district attorney court travel.			
State General Funds	\$155,947	\$155,947	\$0	\$100,000

24.8	Increase funds as authorized in HB451 (2013 Session) for one Assistant District Attorney starting January 1, 2014 to reflect a new judgeship in the Chattahoochee Judicial District. (S and CC:Increase funds for two Assistant District Attorney positions in the Chattahoochee and Oconee Judicial Districts starting January 1, 2014)			
State General Funds		\$52,261	\$104,522	\$104,522

24.9	Reduce funds.			
State General Funds			(\$528,820)	(\$528,820)

24.10	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds			(\$8,323)	(\$4,161)

25. Prosecuting Attorneys' Council

25.5	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$58,218	\$0	\$0

25.7	Reduce funds.			
State General Funds			(\$70,053)	(\$60,000)

25.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$197)

Section 9: Superior Courts

26. Council of Superior Court Judges

26.6	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH). (CC: Move to Superior Court Judges program)			
State General Funds			(\$6,710)	\$0
26.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$40)

27. Judicial Administrative Districts

27.2	Increase funds to restore FY2013 personnel reductions.			
State General Funds	\$18,051	\$18,051	\$0	\$0
27.3	Increase funds to restore operations reductions.			
State General Funds	\$135,000	\$67,500	\$0	\$0

28. Superior Court Judges

28.2	Increase funds for personnel to restore FY2013 reductions.			
State General Funds	\$168,558	\$168,558	\$0	\$0
28.7	Reduce funds for senior judges and consolidate remaining funds for accountability courts' senior judges and general usage senior judges into one category. (S:Reduce funds)			
State General Funds	(\$749,551)	\$0	(\$500,000)	\$0
28.8	Increase funds as authorized in HB451 (2013 Session) for a Superior Court Judgeship in the Chattahoochee Judicial District starting January 1, 2014. (S and CC:Increase funds for two Superior Court judgeships in the Chattahoochee and Oconee Judicial Circuits starting January 1, 2014)			
State General Funds		\$175,104	\$350,208	\$350,208
28.10	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds				(\$3,355)

Section 10: Supreme Court

29. Supreme Court of Georgia

29.1	Increase funds for personnel for one staff attorney position. (H and CC:Increase funds for one staff attorney position starting January 1, 2014)			
State General Funds	\$124,713	\$62,357	\$0	\$62,357

Section 11: Accounting Office, State

30. State Accounting Office

30.3	Reduce funds for personnel. (CC:Reduce funds)			
State General Funds	(\$23,432)	(\$70,296)	(\$23,432)	(\$42,500)
30.4	Eliminate funds for the training contract with the Carl Vinson Institute of Government. (CC:Reflect in the Board of Regents Teaching subprogram for Carl Vinson Institute of Government)			
State General Funds	(\$90,000)	(\$90,000)	\$0	(\$90,000)
30.6	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds				(\$25,000)
30.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$113)

Section 12: Administrative Services, Department of

31. Compensation Per General Assembly Resolutions

31.2	Increase funds for HR73 (2013 Session). (S:Increase funds pursuant to HR73 (2013 Session) to purchase a 20-year annuity with an initial \$100,000 lump sum payment for an individual who was wrongfully imprisoned)(CC:Provide funding in FY2014 Amended pursuant to favorable passage of HR73 (2013 Session))			
State General Funds		\$343,507	\$343,507	\$0

32. Departmental Administration

32.1	Transfer funds from the Office of Consumer Protection to the Department of Administrative Services for Team Georgia personnel and operations. (S and CC:Transfer funds from the State Purchasing program to the Departmental Administration program for Team Georgia personnel and operations)			
State General Funds	\$350,000	\$350,000	\$0	\$0
Purchasing Card Rebates per OCGA50-5-51			\$350,000	\$350,000

36. State Purchasing

36.2	<i>The Department is authorized to retain only \$10,719,374 for Purchasing and \$1,775,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year. (H:YES)(S:The Department is authorized to retain only \$10,319,374 for Purchasing and \$2,125,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year)(CC:The Department is authorized to retain only \$10,719,374 for Purchasing and \$2,125,974 for Departmental Administration and shall transfer \$600,000 to the State Accounting Office for expenses due to Team Georgia marketplace. All additional funds collected by the Department shall be remitted to the State Treasury by the end of the fiscal year)</i>			
Purchasing Card Rebates per OCGA50-5-51	\$400,000	\$0	\$400,000	

38. Payments to Georgia Aviation Authority

38.4	<i>Reduce funds to reflect projected expenditures.</i>			
State General Funds	(\$700,000)	(\$1,049,002)	(\$600,000)	
38.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$396)

41. Administrative Hearings, Office of State

41.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$71)

Section 13: Agriculture, Department of

44. Consumer Protection

44.5	<i>Reduce funds for personnel as a result of cross-training and staff reorganization.</i>			
State General Funds	(\$205,765)	(\$280,765)	(\$280,765)	(\$205,765)

45. Departmental Administration

45.5	<i>Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH). (CC:Reduce funds)</i>			
State General Funds		(\$21,991)	(\$10,996)	
45.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$33,693)

46. Marketing and Promotion

46.5	<i>Reduce funds for personnel as a result of cross-training and staff reorganization.</i>			
State General Funds	(\$139,324)	(\$189,324)	(\$189,324)	(\$139,324)

48. Payments to Georgia Agricultural Exposition Authority

48.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$1,729)

Section 14: Banking and Finance, Department of

50. Departmental Administration

50.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$908)

Section 15: Behavioral Health and Developmental Disabilities, Department of

54. Adult Developmental Disabilities Services

54.10	<i>Increase funds for residential housing vouchers for developmentally disabled individuals in the community.</i>			
State General Funds		\$50,000	\$0	
54.11	<i>Increase funds for Georgia Community Support and Solutions.</i>			
State General Funds		\$25,000	\$0	

54.12	Increase funds for Rockdale Cares.			
State General Funds			\$50,000	\$50,000

56. Adult Mental Health Services

56.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$30,765)

57. Adult Nursing Home Services

57.3	Reduce funds to reflect the closure of Craig Nursing Home. (S:Reflect increased savings estimate from closure)			
State General Funds	(\$100,000)	(\$100,000)	(\$1,500,000)	(\$250,000)

59. Child and Adolescent Developmental Disabilities

59.4	Replace funds to reflect an increase in the federal participation rate from 65.71% in FY2013 to 65.84% in FY2014.			
State General Funds		(\$140,359)	(\$140,359)	\$0
Medical Assistance Program CFDA93.778		\$140,359	\$140,359	\$0

62. Departmental Administration-Behavioral Health

62.4	Reduce funds to reflect savings from administrative efficiencies.			
State General Funds	(\$250,000)	(\$250,000)	(\$250,000)	(\$400,000)
62.5	Replace funds to reflect an increase in the federal participation rate from 65.71% in FY2013 to 65.84% in FY2014. (S:Reduce funds)			
State General Funds		(\$195,185)	(\$195,185)	\$0
Medical Assistance Program CFDA93.778		\$195,185	\$0	\$0
62.7	Reduce funds for the Kronos contract and direct the Department to work with the State Accounting Office to implement the already purchased PeopleSoft time management system effective January 1, 2014. (S:YES)			
State General Funds			(\$1,250,000)	\$0
62.8	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds			(\$93,297)	(\$46,649)

63. Direct Care and Support Services

63.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$260,538)

65. Developmental Disabilities, Georgia Council on

65.3	Increase funds for post-secondary options for students with intellectual disabilities by funding a new program in south Georgia (\$50,000) and expanding the existing pilot program at Kennesaw State University (\$50,000).			
State General Funds			\$100,000	\$100,000

Section 16: Community Affairs, Department of

68. Coordinated Planning

68.3	Reduce funds for Regional Commissions.			
State General Funds	(\$73,057)	(\$76,057)	(\$73,057)	(\$76,057)

69. Departmental Administration

69.4	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds			(\$7,583)	(\$3,792)
69.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$277)

78. Payments to Georgia Environmental Finance Authority

78.1	Eliminate funds for the Georgia Rural Water Association. (H:Reduce funds for the Georgia Rural Water Association)			
State General Funds	(\$298,495)	(\$273,495)	\$0	\$0

79. Payments to Georgia Regional Transportation Authority

79.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$409)

80. Payments to OneGeorgia Authority

80.2	Increase funds for rural economic development. (H:Utilize \$5,000,000 per SB91 (2013 session) to implement the New and Beginning Farmer Loan Program in the Georgia Development Authority)(S:Increase funds for rural economic development)(CC:Increase funds)			
State General Funds	\$15,000,000	\$15,000,000	\$5,000,000	\$20,000,000

Section 17: Community Health, Department of

81. Departmental Administration and Program Support

81.7	Eliminate funds for the consulting contract to assess the managed care program.			
State General Funds		(\$170,687)	\$0	\$0
Medical Assistance Program CFDA93.778		(\$170,687)	\$0	\$0
81.9	Fees assessed for the Hospital Provider Payment Program shall not exceed 1.45% of net patient revenue. In addition, any other fees assessed pursuant to the Hospital Medicaid Financing Program Act shall not exceed that percentage of net patient revenues necessary to obtain federal financing participation for additional medical assistance payments to participating hospitals allowable under 42 C.F.R. Section 447.272 and 42 C.F.R. Section 447.321. In addition, nothing contained in this Act shall be construed to effectuate the provisions of O.C.G.A. 31-8-179.2(a)(2). (CC:YES)			
State General Funds				\$0
81.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$560)

85. Medicaid: Aged, Blind, and Disabled

85.4	Reduce funds to reflect savings through patient-centered outcome incentives for Case Care and Disease Management.			
State General Funds	(\$2,630,279)	(\$4,130,279)	(\$4,100,000)	(\$2,630,279)
Medical Assistance Program CFDA93.778	(\$5,069,038)	(\$7,960,701)	(\$7,902,342)	(\$5,069,038)
85.9	Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes. (H:Maintain Consultation CPT codes at a reduced rate)(CC:Reflect the utilization of Evaluation and Management (E&M) codes at an increased rate)			
State General Funds	(\$2,664,208)	(\$1,332,104)	(\$2,664,208)	\$0
Medical Assistance Program CFDA93.778	(\$5,134,425)	(\$2,567,498)	(\$5,134,425)	\$0
85.10	Reduce funds to reflect savings from reducing provider reimbursement by 0.74%, excluding hospitals, primary care, FQHC, RHC, and hospice. (S:Reduce funds to reflect savings from reducing provider reimbursement by 0.37%, excluding hospitals, primary care, FQHC, RHC, and hospice)(CC:NO)			
State General Funds	(\$7,722,563)	\$0	(\$3,861,282)	\$0
Medical Assistance Program CFDA93.778	(\$14,882,817)	\$0	(\$7,442,237)	\$0
85.16	Increase funds for 28 additional Independent Care Waiver Program (ICWP) slots. (S:Increase funds for 14 additional Independent Care Waiver Program (ICWP) slots)(CC:Increase funds for 20 additional Independent Care Waiver Program (ICWP) slots)			
State General Funds		\$462,525	\$231,262	\$330,374
Medical Assistance Program CFDA93.778		\$891,471	\$445,734	\$636,763
85.17	Increase funds to implement a wastage policy to reimburse for single-dose vials administered in the physician office. (CC:Implement January 1, 2014)			
State General Funds		\$1,932,317	\$0	\$966,159
Medical Assistance Program CFDA93.778		\$3,724,350	\$0	\$1,862,175
85.20	Increase funds to create a SOURCE Quality Incentive Program based on client satisfaction measures.			
State General Funds		\$300,000	\$0	\$300,000
Medical Assistance Program CFDA93.778		\$578,220	\$0	\$578,220
85.23	Increase funds for a \$20 per day rate increase for ventilator dependent patients served in skilled nursing facilities. (CC:NO)			
State General Funds			\$90,000	\$0
Medical Assistance Program CFDA93.778			\$173,466	\$0
85.24	It is the intent of the General Assembly that the Department shall revise policies to improve access to RSV vaccinations for medically fragile infants effective July 1, 2013. (S:YES)(CC:YES)			
State General Funds			\$0	\$0
85.25	Reduce funds to recognize savings due to the increased utilization of the Public Assistance Reporting Information System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).			
State General Funds			(\$2,844,778)	(\$1,300,000)
Medical Assistance Program CFDA93.778				(\$2,505,621)
85.26	Reduce funds for funding for unimplemented nursing home policies for medically frail inmates (HB78).			

State General Funds		(\$1,030,300)	(\$500,000)
Medical Assistance Program CFDA93.778			(\$963,700)
85.27	Transfer funds from Medicaid: Low-Income Medicaid to Medicaid: Aged, Blind and Disabled to reflect updated Medicaid projections.		
State General Funds		\$74,255,644	\$74,255,644
Medical Assistance Program CFDA93.778		\$143,120,363	\$143,120,363
85.28	Increase additional funds for projected growth.		
State General Funds			\$19,597,755
Medical Assistance Program CFDA93.778			\$37,772,722

86. Medicaid: Low-Income Medicaid

86.8	Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes. (H:Maintain Consultation CPT codes at a reduced rate)(CC:Reflect the utilization of Evaluation and Management (E&M) codes at an increased rate)		
State General Funds		(\$1,816,641)	(\$908,321)
Medical Assistance Program CFDA93.778		(\$3,501,006)	(\$1,750,697)
86.9	Reduce funds to reflect savings from reducing provider reimbursement by 0.74%, excluding hospitals, primary care, FQHC, RHC, and hospice. (S:Reduce funds to reflect savings from reducing provider reimbursement by 0.37%, excluding hospitals, primary care, FQHC, RHC, and hospice)(CC:NO)		
State General Funds		(\$5,265,777)	\$0
Medical Assistance Program CFDA93.778		(\$10,148,133)	\$0
86.12	Reduce funds to reflect savings from the revision of supplemental drug rebates to include Care Management Organization (CMO) claims. (CC:NO)		
State General Funds		(\$1,281,000)	(\$1,281,000)
Medical Assistance Program CFDA93.778		(\$2,468,726)	(\$2,468,726)
86.15	Reduce funds to reflect savings from reduced readmissions and cost avoidance due to the elective delivery policy change.		
State General Funds		(\$4,000,000)	(\$3,900,000)
86.19	Request an extension of the Planning for Healthy Babies waiver. (H:YES)(S:Request an extension of the Planning for Healthy Babies waiver for the population currently covered by the program)(CC:Extend the Planning for Healthy Babies waiver for all existing categories of eligibility)		
State General Funds		\$0	\$0
86.20	Increase funds to provide medically necessary emergency transportation of medically indigent citizens 21 years of age and older by rotary wing air ambulance. (CC:Increase funds to provide medically necessary emergency transportation of medically indigent citizens 21 years of age and older by rotary wing air ambulance at the ground ambulance rate)		
State General Funds		\$380,000	\$0
Medical Assistance Program CFDA93.778		\$732,412	\$0
86.21	Transfer funds from Medicaid: Low-Income Medicaid to Medicaid: Aged, Blind and Disabled and PeachCare to reflect updated Medicaid projections.		
State General Funds		(\$83,455,955)	(\$83,455,955)
Medical Assistance Program CFDA93.778		(\$160,853,047)	(\$160,853,047)

87. PeachCare

87.8	Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes. (H:Maintain Consultation CPT codes at a reduced rate)(CC:Reflect the utilization of Evaluation and Management (E&M) codes at an increased rate)		
State General Funds		(\$158,183)	(\$79,092)
State Children's Insurance Program CFDA93.767		(\$503,255)	(\$251,697)
87.9	Reduce funds to reflect savings from reducing provider reimbursement by 0.74%, excluding hospitals, primary care, FQHC, RHC, and hospice. (S:Reduce funds to reflect savings from reducing provider reimbursement by 0.37%, excluding hospitals, primary care, FQHC, RHC, and hospice)(CC:NO)		
State General Funds		(\$458,514)	\$0
State Children's Insurance Program CFDA93.767		(\$1,458,753)	\$0
87.13	Transfer funds from Medicaid: Low-Income Medicaid to PeachCare to reflect updated Medicaid projections.		
State General Funds		\$9,190,311	\$9,190,311
State Children's Insurance Program CFDA93.767		\$29,246,791	\$29,246,791

88. State Health Benefit Plan

88.14	Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013. (H:Reflect the full health insurance earnings in QBE for SHBP by increasing the per member per month billings for certificated school service personnel from \$912.34 to \$1,016.39 to mitigate a mid-year employer rate increase for health benefits)(S:Increase funds to reflect an		
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<i>increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013)(CC:Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013, and provide a range for the potential per member per month billing adjustments anticipated for the mid-year by May 15, 2013)</i>				
Health Insurance Payments	\$37,877,566	\$121,428,987	\$37,877,566	\$37,877,566

89. Georgia Composite Medical Board

89.4	<i>Increase funds to implement the Georgia Cosmetic Laser Services Act.</i>			
State General Funds			\$10,000	\$0

91. Physician Workforce, Georgia Board for: Graduate Medical Education

91.2	<i>Eliminate funds for residency development programs provided for Gwinnett Medical Center and the Southwest Georgia Consortium. (H and CC:Reflect residency development funds in Regents Health Professions Initiative)(S:Restore funds for residency development programs provided for Gwinnett Medical Center (\$132,108) and the Southwest Georgia Consortium (\$694,791))</i>			
State General Funds	(\$826,899)	(\$826,899)	\$0	(\$826,899)
91.3	<i>Increase funds for six new family medicine residents at Houston Medical Center.</i>			
State General Funds		\$123,924	\$0	\$123,924

94. Physician Workforce, Georgia Board for: Physicians for Rural Areas

94.2	<i>Increase funds for two additional loan repayments to the Physicians for Rural Areas Assistance program.</i>			
State General Funds			\$40,000	\$0

Section 18: Corrections, Department of

96. Bainbridge Probation Substance Abuse Treatment Center

96.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$6,988)

98. Departmental Administration

98.4	<i>Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).</i>			
State General Funds			(\$86,199)	(\$43,100)
98.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$27,952)

99. Detention Centers

99.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$13,976)

100. Food and Farm Operations

100.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$34,939)

105. Probation Supervision

105.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$13,976)

106. State Prisons

106.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$586,982)

107. Transitional Centers

107.90	<i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>			
State General Funds				(\$13,975)

Section 19: Defense, Department of

108. Departmental Administration

108.6	<i>Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).</i>			
State General Funds			(\$17,360)	(\$8,680)

109. Military Readiness

109.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$33,401)

Section 20: Driver Services, Department of

111. Customer Service Support

111.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$528)

112. License Issuance

112.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$2,993)

Section 21: Early Care and Learning, Department of

114. Child Care Services

114.4	Transfer funds from the Department of Human Services Child Care Services program, Child Welfare Services program, Departmental Administration program and Federal Eligibility Benefit Services program to the Department of Early Care and Learning Child Care Services program to properly reflect the correct receiving department.			
Child Care & Development Block Grant CFDA93.575		\$10,191,339		\$10,191,339
CCDF Mandatory & Matching Funds CFDA93.596		\$1,308,661		\$1,308,661

Section 22: Economic Development, Department of

118. Departmental Administration

118.5	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds		(\$5,044)		(\$2,522)

123. Tourism

123.6	Increase funds for the Historic Chattahoochee Commission.			
State General Funds		\$2,500	\$0	\$2,500
123.7	Increase funds for the Civil War Commission.			
State General Funds			\$20,000	\$0
123.8	Increase funds for sponsorship of special education programming.			
State General Funds			\$100,000	\$100,000

Section 23: Education, Department of

126. Agricultural Education

126.1	Reduce funds for the Extended Day/Year program. (H and CC:Reduce funds)			
State General Funds	(\$90,377)	(\$45,189)	(\$45,189)	(\$45,189)
126.2	Reduce funds for Area Teachers. (H and CC:Reduce funds)			
State General Funds	(\$44,647)	(\$22,323)	(\$22,323)	(\$22,323)
126.3	Reduce funds for Young Farmers. (H and CC:Reduce funds)			
State General Funds	(\$80,051)	(\$40,025)	(\$40,025)	(\$40,025)
126.4	Reduce for Youth Camps. (H and CC:Reduce funds)			
State General Funds	(\$14,440)	(\$7,220)	(\$7,220)	(\$7,220)
126.6	Transfer funds from the Technology/Career Education program to the Agricultural Education program.			
State General Funds			\$124,318	\$124,318

128. Central Office

128.11	Reduce funds for the Superintendent's Leadership Program.			
State General Funds	(\$44,597)	\$0	(\$44,597)	\$0
128.14	Transfer funds from the Department of Education to the Georgia Public Telecommunications Commission for the Discovery Education contract.			

HB 106 Conference Committee		Gov Rev	House	Senate	CC
State General Funds		(\$961,565)	(\$961,565)	(\$721,174)	(\$961,565)
128.16 <i>Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).</i>					
State General Funds				(\$69,490)	(\$34,745)
128.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>					
State General Funds					(\$6,207)
129. Charter Schools					
129.1 <i>Reduce funds for planning grants. (H:Eliminate funds for planning grants)(S:Utilize funds for assistance to charter school and charter system planning, development and implementation of best practices across systems pursuant to recommendation of Charter Advisory Committee OCGA 20-2-2063.1)</i>					
State General Funds		(\$5,000)	(\$90,000)	\$0	(\$5,000)
129.2 <i>Reduce funds for facility grants. (S:Reduce funds due to the availability of capital revenue for state charter schools and state chartered special schools per HB797 (2012 Session))(CC:Provide facility funding for local start-up charter schools)</i>					
State General Funds		(\$54,806)	(\$54,806)	(\$1,903,546)	(\$335,000)
129.4 <i>Per HR1162 and HB797, it is the intent of the Governor and the General Assembly that state chartered special schools submit petitions to the State Charter Schools Commission. (CC:YES)</i>					
State General Funds					\$0
134. Georgia Virtual School					
134.5 <i>Reduce funds for the transfer of course development for FY2014 to FY2015.</i> <i>[No Attribute Identified]</i>					
State General Funds			(\$1,000,000)	(\$1,000,000)	(\$1,500,000)
134.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>					
State General Funds					(\$51)
136. Governor's Honors Program					
136.3 <i>Reduce funds for operations.</i>					
State General Funds		(\$28,795)	\$0	(\$14,398)	\$0
136.90 <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i>					
State General Funds					(\$39)
138. Non Quality Basic Education Formula Grants					
138.2 <i>Increase funds for a revised allocation methodology that provides special education funding to all students served in Residential Treatment Facilities and provide a midterm adjustment in Amended FY2014 for enrollment and programmatic changes for Devereux Ackerman Academy and Murphy-Harpst Academy.</i>					
State General Funds			\$291,361	\$0	\$291,361
139. Nutrition					
139.1 <i>Reduce funds to the Nutrition program by not reimbursing sick days paid for managers and non-managers through the state nutrition formula. (H:Reduce funds for the school lunch program)</i>					
State General Funds		(\$1,306,720)	(\$677,796)	\$0	\$0
143. Quality Basic Education Program					
143.3 <i>Increase funds for School Nurses based on recommendations by the State Education Finance Study Commission.</i>					
State General Funds		\$2,577,745	\$3,167,313	\$2,577,745	\$2,577,745
143.11 <i>Increase funds for grants to charter systems that are within their initial contract per HB283 (2013 Session). (S and CC:Increase funds for charter system per OCGA 20-2-165.1, reflected in HB283 (2013 session))</i>					
State General Funds			\$1,391,678	\$7,199,479	\$7,199,479
143.12 <i>Reflect the full health insurance earnings in QBE for SHBP by increasing the per member, per month billings for certificated school service personnel from \$912.34 to \$1,016.39 to mitigate a mid-year employer rate increase for health benefits. (H:YES)(S:NO)(CC:Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013, and plan for a potential employer increase mid-year)</i>					
State General Funds			\$0	\$0	\$0
143.13 <i>Transfer funds from the Quality Basic Education program to the new Quality Basic Education Teacher Health Insurance program for health insurance of certified employees. (CC:NO)</i>					
State General Funds				(\$1,102,878,079)	\$0

145. School Improvement

145.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(358)

147. State Charter School Commission Administration

147.1	Utilize revenue from State Chartered Special Schools to fund personnel and operations. (G:YES)(H:YES)(S:YES)(CC:YES)		
Sales and Services Not Itemized		519,775	519,775

149. State Schools

149.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(16,113)

150. Technology/Career Education

150.4	Transfer funds from the Technology/Career Education program to the Agricultural Education program.		
State General Funds		(124,318)	(124,318)

363. Quality Basic Education Teacher Health Insurance

363.1	Transfer funds from the Quality Basic Education (QBE) program to the Quality Basic Education Teacher Health Insurance program to recognize the state fund portion of the employer share of earned certificated employees in the QBE program. (CC:NO)		
State General Funds		1,102,878,079	0

Section 25: Forestry Commission, State

157. Commission Administration

157.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(7,684)

159. Forest Protection

159.3	Reduce funds for operations.				
State General Funds		(121,273)	(31,273)	(121,273)	(86,273)

Section 26: Governor, Office of the

163. Planning and Budget, Governor's Office of

163.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(299)

165. Children and Families, Governor's Office for

165.7	Reduce funds to reflect the completion of the final year of funding for community based grants.			
State General Funds		(1,852,719)	0	0
165.8	Continue the use of \$240,000 for the Child Advocacy Centers of Georgia to ensure maximum federal grant funding, quality assurance, and center support. (H:YES)(S:It is the intent of the General Assembly that the Governor's Office for Children and Families utilize no more than \$175,000 for the Child Advocacy Centers of Georgia administration and oversight to ensure maximum federal grant funding, quality assurance, and center support)(CC:It is the intent of the General Assembly that the Governor's Office of Children and Families utilize the Child Advocacy Centers of Georgia's administration and oversight to ensure maximum federal grant funding, quality assurance, and center support)			
State General Funds		0	0	0
165.9	The Governor's Office of Children and Families shall present a plan to the General Assembly by July 1, 2013 to convert grants issued to an updated funding formula that will be phased in incrementally over a three year period. (H:YES)(S:It is the intent of the General Assembly that the Governor's Office for Children and Families shall present a plan to the General Assembly by July 1, 2013 to convert to an updated funding formula that will be phased in incrementally over a three year period and to quantify the impact of such formula change on local job loss or gain and on the number of clients served)(CC:It is the intent of the General Assembly that the Governor's Office of Children and Families shall present a plan to the General Assembly by July 1, 2014 to convert grants issued to an updated formula that will be phased in incrementally over a three year period)			
State General Funds		0	0	0

165.10	Transfer funds from the Department of Human Services Administration program for the state administration of domestic violence and sexual assault services to allow for maximum grant funds to be distributed to shelters. (S and CC:Transfer funds from the Department of Human Services Administration program to the Governor's Office for Children and Families for the state administration of domestic violence and sexual assault services to allow for maximum grant funds to be distributed to domestic violence shelters and sexual assault centers)
State General Funds	\$279,000\$279,000\$279,000
165.11	No grants distributed through this office shall be financially penalized for administrative errors without a 30-day grace period and adequate communication of such error. (H:YES)(S and CC:It is the intent of the General Assembly that no grants or applications for grants distributed through this office shall be financially penalized for administrative errors without a 30-day grace period and adequate communication of such error)
State General Funds	\$0\$0\$0
165.12	It is the intent of the General Assembly that the Governor's Office for Children and Families shall administer FY2014 grants to domestic violence shelters based on the allocation formula and indirect costs classification utilized for these grants in FY2013. (S:YES)(CC:YES)
State General Funds	\$0\$0

166. Emergency Management Agency, Georgia

166.90	Reduce funds to reflect an adjustment in the property insurance premiums.
State General Funds	(\$1,144)

167. Equal Opportunity, Georgia Commission on

167.90	Reduce funds to reflect an adjustment in the property insurance premiums.
State General Funds	(\$13)

169. Consumer Protection, Governor's Office of

169.90	Reduce funds to reflect an adjustment in the property insurance premiums.
State General Funds	(\$126)

170. Governor's Office of Workforce Development

170.1	Adjust funds.
Workforce Investment Act Adult Program CFDA17.258	\$749,859\$749,859
Workforce Investment Act Youth Activities CFDA17.259	\$3,514,680\$3,514,680
Workforce Investment Act Dislocated Workers CFDA17.260	\$932,312\$932,312
Work Incentive Grants CFDA17.266	(\$5,196,851)(\$5,196,851)

171. Office of the State Inspector General

171.90	Reduce funds to reflect an adjustment in the property insurance premiums.
State General Funds	(\$8)

172. Student Achievement, Office of

172.5	Reduce funds for personnel.
State General Funds	(\$63,666)\$0

Section 27: Human Services, Department of

176. Child Care Services

176.1	Transfer funds from the Department of Human Services Child Care Services program to the Department of Early Care and Learning Child Care Services program to properly reflect fund source.
Child Care & Development Block Grant CFDA93.575	(\$9,082,178)(\$9,082,178)
FFIND Child Care and Development Block Grant CFDA93.575	\$9,082,178\$9,082,178

178. Child Welfare Services

178.3	Transfer funds from the Department of Human Services Child Welfare Services program to the Department of Early Care and Learning Child Care Services program to properly reflect fund source.
CCDF Mandatory & Matching Funds CFDA93.596	(\$189,956)(\$189,956)
FFIND CCDF Mandatory & Matching Funds CFDA93.596	\$189,956\$189,956

180. Departmental Administration

180.10	Transfer funds from the Department of Human Services Departmental Administration program to the Department of Early Care and Learning Child Care Services program to properly reflect fund source.
Child Care & Development Block Grant CFDA93.575	(\$209,161)(\$209,161)
CCDF Mandatory & Matching Funds CFDA93.596	(\$1,118,705)(\$1,118,705)

FFIND Child Care and Development Block Grant CFDA93.575					\$209,161	\$209,161
FFIND CCDF Mandatory & Matching Funds CFDA93.596					\$1,118,705	\$1,118,705
180.11 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).						
State General Funds					(\$141,406)	(\$20,288)
180.12 Reduce funds to reflect savings in Electronic Benefit Transfer (EBT) transactions through efficiencies gained by the use of a new vendor.						
State General Funds						(\$500,000)
180.90 Reduce funds to reflect an adjustment in the property insurance premiums.						
State General Funds						(\$8,906)

181. Elder Abuse Investigations and Prevention

181.2 Reduce funds for personnel for 17 family service workers. (S and CC:Reduce funds for personnel)						
State General Funds					(\$528,871) \$0 (\$264,436)	(\$264,436)

186. Federal Eligibility Benefit Services

186.4 Transfer funds from the Department of Human Services Federal Eligibility Benefit Services program to the Department of Early Care and Learning Child Care Services program to properly reflect fund source.						
Child Care & Development Block Grant CFDA93.575					(\$900,000)	(\$900,000)
FFIND Child Care and Development Block Grant CFDA93.575					\$900,000	\$900,000
186.5 Reduce funds to reflect savings in Electronic Benefit Transfer (EBT) transactions through efficiencies gained by the use of a new vendor. (CC:Reflect in Departmental Administration program)						
State General Funds					(\$1,000,000)	\$0

188. Out of Home Care

188.3 Increase funds to reflect a 3% rate adjustment among all Out-of-Home Care providers. (S:Increase funds to reflect a 1.5% rate adjustment among all Out-of-Home Care providers)						
State General Funds					\$4,826,085	\$2,413,043 \$4,826,085
Foster Care Title IV-E CFDA93.658					\$977,986	\$488,993 \$977,986

192. Council on Aging

192.2 Reduce funds for personnel.						
State General Funds					(\$6,154) (\$6,154) \$0	\$0

193. Family Connection

193.2 Replace funds. (CC:Recognize additional funds from the contract with the Department of Early Care and Learning)						
State General Funds					(\$451,037) (\$451,037) (\$451,037)	(\$451,037)
Medical Assistance Program CFDA93.778					\$451,037	\$451,037 \$451,037 \$451,037

199. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

199.4 Transfer Happy Hour Services from Authorization and Invoice contracts to Community Rehabilitation Provider contracts. (H:YES)(S:NO)(CC:Transfer Houston County Association for Exceptional Citizens Inc. from Authorization and Invoice contracts to Community Rehabilitation Provider contracts)						
State General Funds					\$0	\$0 \$0
199.5 Increase funds for the Georgia Radio Reading Service. (CC: Increase funds for the Georgia Radio Reading Service to continue to provide year-round access to printed word readings for Georgians who are blind or have low vision)						
State General Funds					\$50,000	\$50,000

Section 28: Insurance, Department of

200. Departmental Administration

200.90 Reduce funds to reflect an adjustment in the property insurance premiums.						
State General Funds						(\$397)

Section 29: Investigation, Georgia Bureau of

206. Bureau Administration

206.5 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).						
State General Funds					(\$56,099)	(\$8,049)

206.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$1,729)

207. Criminal Justice Information Services

207.3	Replace funds for operations with additional anticipated revenues from fingerprint fees.			
State General Funds		(\$1,920,000)	(\$1,400,000)	(\$1,920,000)
Criminal Background Check Fees per OCGA35-3-34		\$1,920,000	\$1,400,000	\$1,920,000

207.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$5,190)

208. Forensic Scientific Services

208.3	Increase funds for the second installment of the law enforcement career ladder within the Forensic Scientific Services program.(S:Increase funds for the second installment of the law enforcement career ladder within the Forensic Scientific Services program according to the plan agreed upon in FY2013)			
State General Funds		\$1,217,000	\$1,045,000	\$1,217,000

208.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$29,117)

209. Regional Investigative Services

209.3	Reduce funds for personnel and eliminate six administrative positions. (H and CC:Reduce funds)			
State General Funds		(\$255,042)	(\$127,521)	(\$255,042)

209.4	Reduce funds for non-statutory travel.			
State General Funds		(\$120,726)	(\$60,363)	(\$120,726)

209.8	Increase funds for the second installment of the law enforcement career ladder within the Regional Investigative Services program. (S:Increase funds for the second installment of the law enforcement career ladder within the Regional Investigative Services program according to the plan agreed upon in FY2013)			
State General Funds		\$1,742,810	\$1,390,000	\$1,742,810

209.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$5,380)

210. Criminal Justice Coordinating Council

210.2	Increase funds for Accountability Courts grant program support.			
State General Funds		\$157,153	\$125,000	\$157,153

Section 30: Juvenile Justice, Department of

211. Community Services

211.6 Reduce funds for contracts by switching 114 non-secure detention monitoring slots not in independent court districts to active GPS monitoring. (H:Reduce funds for contracts by switching all non-secure detention monitoring slots to active GPS monitoring)(CC:Reduce funds)

State General Funds (\$1,045,209) (\$1,769,520) (\$1,700,000) (\$1,350,000)

211.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds (\$2,315)

212. Departmental Administration

212.4 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).

State General Funds (\$72,455) (\$36,228)

212.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds (\$6,693)

213. Secure Commitment (YDCs)

213.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds (\$45,066)

214. Secure Detention (RYDCs)

214.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds (\$46,118)

Section 31: Labor, Department of

215. Department of Labor Administration

215.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$5,590)

Section 32: Law, Department of

219. Law, Department of

219.4	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds			(\$23,211)		(\$11,606)
219.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$269)

Section 33: Natural Resources, Department of

222. Departmental Administration

222.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$147,804)

223. Environmental Protection

223.3	Eliminate funds for one-time funding of the Georgia Water Policy Center. (H and S:Reduce funds for the Georgia Water Policy Center)				
State General Funds		(\$150,000)	(\$100,000)	(\$50,000)	(\$75,000)
223.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$4,148)

226. Parks, Recreation and Historic Sites

226.4	Reduce funds for operations.				
State General Funds		(\$304,392)	(\$254,392)	(\$304,392)	(\$279,392)
226.5	Reduce funds for personnel and eliminate two filled positions. (H:NO)(S and CC:Reduce funds for personnel)				
State General Funds		(\$237,657)	\$0	(\$50,000)	(\$50,000)

229. Wildlife Resources

229.3	Reduce funds for personnel and eliminate two filled and three vacant positions. (H and CC:Reduce vacancies)				
State General Funds		(\$433,423)	(\$367,868)	(\$433,423)	(\$367,868)

Section 34: Pardons and Paroles, State Board of

230. Board Administration

230.4	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds				(\$11,041)	(\$5,521)
230.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$1,092)

Section 36: Public Defender Standards Council, Georgia

236. Public Defender Standards Council

236.3	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds				(\$22,663)	(\$11,332)

237. Public Defenders

237.4	Increase funds as authorized in HB451 (2013 Session) for one Assistant Public Defender starting January 1, 2014 to reflect a new judgeship in the Chattahoochee Judicial District. (S and CC:Increase funds for two Assistant Public Defender positions in the Chattahoochee and Oconee Judicial Districts starting January 1, 2014)				
State General Funds			\$27,711	\$70,474	\$70,474

Section 37: Public Health, Department of

240. Departmental Administration

240.6	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).
State General Funds	(\$53,696)(\$26,848)
240.90	Reduce funds to reflect an adjustment in the property insurance premiums.
State General Funds	(\$7,399)

242. Epidemiology

242.2	Reduce funds for tuberculosis detection, prevention, and treatment.
State General Funds	(\$200,000)\$0(\$100,000)

244. Infant and Child Essential Health Treatment Services

244.3	Reduce funds for programmatic grant-in-aid for the genetics and sickle cell testing program. (S and CC:Reduce funds for programmatic grant-in-aid for genetics testing and recognize an alternative delivery mechanism for the sickle cell testing program)
State General Funds	(\$525,172)(\$525,172)(\$525,172)(\$525,172)

251. Georgia Trauma Care Network Commission

251.2	Reduce funds for contracts. (CC:Provide funds for trauma center upgrades while reducing purchases of ambulances)
State General Funds	(\$478,116)(\$1,078,116)(\$478,116)(\$1,078,116)
251.4	It is the intent of the General Assembly that the Commission shall submit a report to the House and Senate Appropriations Committee by December 31, 2013 with a plan to address the audit findings detailed in the Performance Audit released in December 2012. (CC:YES)
State General Funds	\$0

Section 38: Public Safety, Department of

254. Departmental Administration

254.6	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).
State General Funds	(\$30,647)(\$15,324)

256. Field Offices and Services

256.9	Increase funds to reflect projected expenditures.
State General Funds	\$36,983\$0\$36,983\$36,983
256.90	Reduce funds to reflect an adjustment in the property insurance premiums.
State General Funds	(\$21,781)

257. Motor Carrier Compliance

257.7	Replace state funds with Unified Carrier Registration revenue and realize savings by utilizing an automated online fee collection process and existing administrative staff. (G:YES)(H and CC:NO; Prepare to replace state funds with Unified Carrier Registration revenue and utilize an automated online fee collection process and existing administrative staff effective July 1, 2014.)
State General Funds	\$0

260. Firefighter Standards and Training Council, Georgia

260.90	Reduce funds to reflect an adjustment in the property insurance premiums.
State General Funds	(\$12)

261. Peace Officer Standards and Training Council, Georgia

261.3	Replace funds for operations.
State General Funds	(\$316,802)\$0(\$316,802)(\$100,000)
Sales and Services Not Itemized	\$316,802\$0\$316,802\$100,000
261.5	Transfer funds from the Peace Officer Standards and Training Council to Georgia Public Safety Training Center (GPSTC) for the Georgia Association of Chiefs of Police training contract. (CC:NO)
State General Funds	(\$232,933)(\$232,933)\$0\$0
261.6	Transfer funds from the Peace Officer Standards and Training Council to Georgia Public Safety Training Center (GPSTC) for the Georgia Sheriffs' Association training contract. (CC:NO)
State General Funds	(\$295,989)(\$295,989)\$0\$0

261.7	Reduce funds for personnel.				
State General Funds		(\$46,231)	\$0	(\$46,231)	
261.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$160)	

262. Public Safety Training Center, Georgia

262.4	Reduce funds for contracts due to the closure of the North Central Georgia Law Enforcement Training Academy. (S and CC:Continue contract with North Central Georgia Law Enforcement Training Academy)				
State General Funds		(\$200,000)	(\$200,000)	(\$50,000)	(\$50,000)
262.5	Transfer funds from the Peace Officer Standards and Training Council to Georgia Public Safety Training Center (GPSTC) for the Georgia Association of Chiefs of Police training contract. (CC:NO)				
State General Funds		\$232,933	\$232,933	\$0	\$0
262.6	Transfer funds from the Peace Officer Standards and Training Council to Georgia Public Safety Training Center (GPSTC) for the Georgia Sheriffs' Association training contract. (CC:NO)				
State General Funds		\$295,989	\$295,989	\$0	\$0
262.7	Increase funds for law enforcement training operations at the Dalton Regional Law Enforcement Academy.				
State General Funds			\$200,000	\$50,000	\$50,000
262.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$28,197)

Section 39: Public Service Commission

264. Commission Administration

264.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$176)

266. Utilities Regulation

266.3	Reduce funds for personnel and eliminate three filled positions. (H:Reduce funds for personnel and eliminate two filled positions)(CC:Reduce funds)				
State General Funds		(\$483,244)	(\$358,088)	(\$483,244)	(\$363,244)

Section 40: Regents, University System of Georgia

267. Agricultural Experiment Station

267.3	Reduce funds for personnel.				
State General Funds		(\$1,053,210)	(\$789,907)	(\$1,053,210)	(\$789,907)

270. Enterprise Innovation Institute

270.4	Increase funds for Invest Georgia per SB224 (2013 Session).				
State General Funds				\$10,000,000	\$0

271. Forestry Cooperative Extension

271.3	Reduce funds for personnel.				
State General Funds		(\$15,084)	(\$11,313)	(\$15,084)	(\$11,313)

272. Forestry Research

272.3	Reduce funds for personnel.				
State General Funds		(\$77,398)	(\$58,048)	(\$77,398)	(\$58,048)

273. Georgia Archives

273.2	Increase funds for additional personnel and to expand public operating hours.				
State General Funds			\$224,113	\$300,000	\$300,000

280. Public Service / Special Funding Initiatives

280.1	Increase funds for the Health Professions Initiative to address graduate medical education. (CC:Increase funds for the Health Professions Initiative to address graduate medical education and utilize \$132,108 for Gwinnett Medical Center and \$694,791 for Southwest Georgia Consortium residency development programs)				
State General Funds		\$2,075,000	\$2,075,000	\$2,075,000	\$2,075,000

280.7	Transfer funds from the Department of Education to the Public Service/Special Funding Initiatives program in the University System of Georgia for the Georgia Youth Science and Technology program and create a Georgia Youth Science and Technology subprogram.			
State General Funds		\$50,000		\$50,000

281. Regents Central Office

281.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds			(\$23,055)	

284. Teaching

284.5	Increase funds to reflect the change in enrollment and square footage at University System of Georgia institutions.			
State General Funds	\$62,854,468	\$62,915,613	\$62,915,613	\$62,976,757

284.9	Reduce funds for the special appropriation for Georgia Gwinnett College to reflect a decreased rate of enrollment growth. (H:Reduce the \$16.5 million special appropriation for Georgia Gwinnett College by \$8.25 million to reflect transition to formula earnings)(S and CC:It is the intent of the General Assembly that the Special Funding Initiative for Georgia Gwinnett College be phased out over a 7 year period beginning in FY2015 in accordance with the plan developed by Georgia Gwinnett College and the University System of Georgia)			
State General Funds	(\$5,000,000)	(\$8,250,000)	\$0	\$0

284.12	Reflect the absence of special enrollment appropriations for Abraham Baldwin Agricultural College, Albany State University, Armstrong Atlantic State University, Atlanta Metropolitan State College, Bainbridge State College, Clayton State University, College of Coastal Georgia, Columbus State University, Dalton State College, Darton State College, East Georgia State College, Fort Valley State University, Georgia College and State University, Georgia Highlands College, Georgia Institute of Technology, Georgia Perimeter College, Georgia Regents University, Georgia Southern University, Georgia Southwestern State University, Georgia State University, Gordon State College, Kennesaw State University, Middle Georgia State College, Savannah State University, South Georgia State College, Southern Polytechnic State University, University of Georgia, University of North Georgia, University of West Georgia, and Valdosta State University. (S:NO)(CC:NO)			
State General Funds		\$0	\$0	\$0

284.13	Increase funds for the Carl Vinson Institute of Government training contract. (S:Recognize Carl Vinson Institute training contract remaining in State Accounting Office)(CC:Increase funds for the Carl Vinson Institute of Government for budgeting and accounting training)			
State General Funds		\$90,000	\$0	\$90,000

284.14	Transfer funds from the Department of Education to the University System of Georgia for the Georgia Youth Science and Technology program. (S and CC:Transfer funds from the Department of Education to the Public Service/Special Funding Initiatives program in the University System of Georgia for the Georgia Youth Science and Technology program)			
State General Funds		\$50,000	\$0	\$0

284.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds			(\$2,723,724)	

288. Payments to Public Telecommunications Commission, Georgia

288.5	Transfer funds from the Department of Education to the Georgia Public Telecommunications Commission for the Discovery Education contract. (H and CC:Transfer funds from the Department of Education for the Discovery Education Contract (\$961,565) and fund related services (\$500,000))			
State General Funds	\$961,565	\$1,461,565	\$961,565	\$1,461,565

288.6	Reduce funds for one-time funding for special education programming.			
State General Funds	(\$50,000)	(\$50,000)	\$0	\$0

288.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds			(\$14,212)	

Section 41: Revenue, Department of

290. Departmental Administration

290.5	Reduce funds for utilities due to the closing of the Tradeport building.			
State General Funds			(\$150,000)	(\$150,000)
290.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$4,008)

292. Fraud Detection and Prevention

292.1	Increase funds for the Fraud Detection and Prevention System contract.		
State General Funds	\$625,000	\$625,000	\$1,250,000

296. Motor Vehicle Registration and Titling

296.5	Utilize other funds to provide the second step of the three-year replacement schedule for county GRATIS printers to assist in the implementation of Georgia Tax Reform. (H:YES)(S:YES)(CC:Utilize existing funds to provide the second step of the three-year replacement schedule for county GRATIS printers to assist in the implementation of Georgia Tax Reform)		
State General Funds	\$0	\$0	\$0

297. Office of Special Investigations

297.3	Increase funds for 11 fraud detection analysts estimated to increase revenue collections by \$16,500,000 in FY2014.		
State General Funds		\$695,011	\$0

Section 42: Secretary of State

303. Corporations

303.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$327)

304. Elections

304.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$673)

305. Office Administration

305.5	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).		
State General Funds		(\$7,748)	(\$3,874)
305.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$167)

306. Professional Licensing Boards

306.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$859)

307. Securities

307.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$82)

308. Commission on the Holocaust, Georgia

308.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$12)

309. Drugs and Narcotics Agency, Georgia

309.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$53)

310. Real Estate Commission

310.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$525)

Section 43: Soil and Water Conservation Commission

312. Commission Administration

312.4	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).		
State General Funds		(\$1,819)	(\$910)
312.90	Reduce funds to reflect an adjustment in the property insurance premiums.		
State General Funds			(\$590)

313. Conservation of Agricultural Water Supplies

313.4	Reduce funds for personnel and replace with other funds.			
State General Funds	(\$37,391)	\$0	(\$37,391)	\$0

Section 44: Student Finance Commission and Authority, Georgia

317. Accel

317.1	Increase funds to meet projected need and offset unavailable other funds. (H and CC:Adjust based on FY2013 actuals)			
State General Funds	\$3,554,164	\$2,042,895	\$2,100,000	\$2,050,000
Authority/Local Government Payments to State Agencies	(\$569,682)	(\$569,682)	(\$569,682)	(\$569,682)

327. North Georgia Military Scholarship Grants

327.1	Reduce funds to meet projected need.			
Authority/Local Government Payments to State Agencies	(\$482,723)	(\$482,723)	\$0	\$0

330. Tuition Equalization Grants

330.1	Reduce funds to meet projected need while maintaining the current award amount. (H:Reduce funds to meet projected need and reduce the award amount to \$500)			
State General Funds	(\$776,371)	(\$6,034,272)	(\$776,371)	(\$776,371)
Authority/Local Government Payments to State Agencies	(\$529,727)	(\$529,727)	(\$529,727)	(\$529,727)

Section 46: Technical College System of Georgia

335. Departmental Administration

335.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$1,391)

336. Quick Start and Customized Services

336.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$7,039)

337. Technical Education

337.5	Reduce funds for the formula to reflect a 13.0% decrease in credit hours and a 4.5% increase in square footage. (H and S:Reduce funds)			
State General Funds	(\$27,394,651)	(\$21,394,651)	(\$16,894,651)	(\$19,000,000)
337.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$436,552)

Section 47: Transportation, Department of

341. Construction Administration

341.4	Transfer funds from the Construction Administration program to the Departmental Administration program for employee benefit expenses.			
State Motor Fuel Funds				(\$3,500,000)

343. Departmental Administration

343.2	Transfer funds from the Construction Administration program to the Departmental Administration program for employee benefit expenses.			
State Motor Fuel Funds				\$3,500,000

344. Intermodal

344.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$100)

Section 48: Veterans Service, Department of

354. Departmental Administration

354.5	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds				(\$1,548)	(\$774)

358. Veterans Benefits

358.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$12,207)

Section 49: Workers' Compensation, State Board of

360. Board Administration

360.6	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds				(\$2,841)	(\$1,421)
360.90	Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds					(\$299)

Section 50: State of Georgia General Obligation Debt Sinking Fund

361. General Obligation Debt Sinking Fund - Issued

361.2	Increase funds.				
State General Funds		\$12,196,880	\$5,234,857	\$0	\$0
361.6	Repeal the authorization of \$4,720,000 in 20-year bonds from FY2010 (HB119) for the State Board of Education (Department of Education) Capital Outlay Program - Regular, statewide and utilize bonding authorization for additional debt capacity in the current year. (CC:Repeal the authorization of \$655,000 in 20-year bonds from FY2010 (HB119) for the State Board of Education (Department of Education) Capital Outlay Program - Regular, statewide)				
State General Funds				(\$428,576)	(\$59,474)
361.7	Repeal the authorization of \$1,530,000 in 20-year bonds from FY2010 (HB119) for the State Board of Education (Department of Education) Capital Outlay Program - Exceptional Growth, statewide and utilize bonding authorization for additional debt capacity in the current year. (CC:NO)				
State General Funds				(\$138,924)	\$0
361.8	Repeal the authorization of \$3,165,000 in 20-year bonds from FY2010 (HB119) for the State Board of Education (Department of Education) Capital Outlay Program - Regular Advance, statewide and utilize bonding authorization for additional debt capacity in the current year. (CC:NO)				
State General Funds				(\$287,382)	\$0
361.9	Repeal the authorization of \$2,230,000 in 5-year bonds from FY2010 (HB119) for the Georgia Building Authority Judicial Building.				
State General Funds					(\$518,698)

362. General Obligation Debt Sinking Fund - New

362.1	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.				
State General Funds		(\$83,022,008)	(\$83,022,008)	(\$83,022,008)	(\$83,022,008)
362.101	GDC multi-projects: \$1,500,000 in principal for 5 years at 5%: Fund facility repairs and purchase equipment statewide.				
State General Funds		\$347,100	\$347,100	\$347,100	\$347,100
362.102	GDC multi-projects: \$6,940,000 in principal for 20 years at 5.5%: Fund facility renovations, security upgrades, and improvements statewide.				
State General Funds		\$581,572	\$581,572	\$581,572	\$581,572
362.103	GDC multi-projects: \$3,500,000 in principal for 5 years at 5%: Purchase 175 replacement vehicles statewide.				
State General Funds		\$809,900	\$809,900	\$809,900	\$809,900
362.104	Phillips State Prison: \$4,500,000 in principal for 15 years at 5.5%: Fund the guaranteed energy savings performance contract.				
State General Funds		\$449,100	\$449,100	\$449,100	\$449,100
362.111	State Board of Pardons and Paroles Multi-Projects: \$775,000 in principal for 5 years at 5%: Purchase 40 vehicles for virtual office initiative statewide.				
State General Funds		\$179,335	\$179,335	\$179,335	\$179,335
362.121	National Guard Armories: \$2,000,000 in principal for 20 years at 5.5%: Fund renovations of armories statewide and match federal funds.				
State General Funds		\$167,600	\$167,600	\$167,600	\$167,600

HB 106 Conference Committee		Gov Rev	House	Senate	CC
362.122	<i>National Guard Armories: \$500,000 in principal for 5 years at 5%: Fund facility repairs and sustainment statewide and match federal funds.</i>				
State General Funds		\$115,700	\$115,700	\$115,700	\$115,700
362.123	<i>National Guard Armories: \$205,000 in principal for 20 years at 5.5%: Fund the Rome motor pool area expansion and match federal funds.</i>				
State General Funds					\$17,179
362.124	<i>National Guard Armories: \$175,000 in principal for 20 years at 5.5%: Fund renovations of the Toccoa Maintenance Training Building and match federal funds.</i>				
State General Funds					\$14,665
362.125	<i>National Guard Armories: \$145,000 in principal for 20 years at 5.5%: Fund renovations and upgrades to Building #2, Hinesville and match federal funds.</i>				
State General Funds					\$12,151
362.126	<i>National Guard Armories: \$200,000 in principal for 20 years at 5.5%: Fund the Calhoun motor pool area expansion and match federal funds.</i>				
State General Funds					\$16,760
362.127	<i>National Guard Armories: \$70,000 in principal for 20 years at 5.5%: Fund the Swainsboro vehicle storage building renovation and roof replacement and match federal funds.</i>				
State General Funds					\$5,866
362.131	<i>Savannah Branch Crime Lab: \$345,000 in principal for 20 years at 5.5%: Fund replacement of the HVAC system at the crime lab building.</i>				
State General Funds		\$28,911	\$28,911	\$28,911	\$28,911
362.132	<i>GBI Multi-Projects: \$305,000 in principal for 5 years at 5%: Fund facility repairs and sustainment statewide.</i>				
State General Funds		\$70,577	\$70,577	\$70,577	\$70,577
362.133	<i>GBI Multi-Projects: \$945,000 in principal for 5 years at 5%: Purchase 30 investigative replacement vehicles statewide.</i>				
State General Funds		\$218,673	\$218,673	\$218,673	\$218,673
362.141	<i>DJJ Multi-Projects: \$3,090,000 in principal for 5 years at 5%: Fund facility repairs and sustainment statewide.</i>				
State General Funds		\$715,026	\$715,026	\$715,026	\$715,026
362.142	<i>DJJ Multi-Projects: \$3,285,000 in principal for 20 years at 5.5%: Fund major facility improvements and renovations statewide.</i>				
State General Funds		\$275,283	\$275,283	\$275,283	\$275,283
362.143	<i>DJJ Multi-Projects: \$3,300,000 in principal for 20 years at 5.5%: Fund security upgrades and enhancements statewide.</i>				
State General Funds		\$276,540	\$276,540	\$276,540	\$276,540
362.144	<i>Eastman Youth Development Campus: \$105,000 in principal for 5 years at 5%: Purchase equipment for newly constructed support facilities.</i>				
State General Funds		\$24,297	\$24,297	\$24,297	\$24,297
362.145	<i>Muscogee Youth Development Campus: \$445,000 in principal for 5 years at 5%: Fund the design of new housing units.</i>				
State General Funds		\$102,973	\$102,973	\$102,973	\$102,973
362.146	<i>Muscogee Youth Development Campus: \$100,000 in principal for 5 years at 5%: Fund the design of a vocational education facility.</i>				
State General Funds		\$23,140	\$23,140	\$23,140	\$23,140
362.147	<i>Macon Youth Development Campus: \$365,000 in principal for 5 years at 5%: Fund the design of new housing units.</i>				
State General Funds		\$84,461	\$84,461	\$84,461	\$84,461
362.151	<i>Patrol Posts Various: \$2,500,000 in principal for 5 years at 5%: Purchase 106 replacement law enforcement patrol vehicles statewide.</i>				
State General Funds		\$578,500	\$578,500	\$578,500	\$578,500
362.152	<i>Patrol Posts Various: \$285,000 in principal for 5 years at 5%: Purchase 10 replacement enforcement vehicles for the Motor Carrier Compliance Division statewide.</i>				
State General Funds		\$65,949	\$65,949	\$65,949	\$65,949
362.153	<i>Patrol Posts Various: \$790,000 in principal for 5 years at 5%: Fund facility repairs and sustainment statewide.</i>				
State General Funds		\$182,806	\$182,806	\$182,806	\$182,806
362.154	<i>Patrol Posts Various: \$3,000,000 in principal for 10 years at 5.25%: Purchase one replacement helicopter statewide.</i>				
State General Funds		\$393,600	\$393,600	\$393,600	\$393,600

HB 106 Conference Committee		Gov Rev	House	Senate	CC
362.155 <i>Public Safety Training Center: \$1,655,000 in principal for 20 years at 5.5%: Fund major facility repairs, renovations, and construction.</i>					
State General Funds	\$138,689	\$138,689	\$138,689	\$138,689	
362.156 <i>Public Safety Training Center: \$400,000 in principal for 20 years at 5.5%: Fund replacement of shoothouse training facility.</i>					
State General Funds	\$33,520	\$33,520	\$33,520	\$33,520	
362.157 <i>Public Safety Training Center: \$425,000 in principal for 20 years at 5.5%: Construct a building for fire protection training.</i>					
State General Funds	\$35,615	\$35,615	\$35,615	\$35,615	
362.158 <i>Public Safety Training Center: \$235,000 in principal for 5 years at 5%: Fund the resurfacing of the skid pad for driver training. (CC:Fund the skid pad and equipment)</i>					
State General Funds	\$28,925	\$28,925	\$28,925	\$54,379	
362.159 <i>Public Safety Training Center: \$395,000 in principal for 10 years at 5.25%: Purchase one replacement fire truck.</i>					
State General Funds	\$51,824	\$51,824	\$51,824	\$51,824	
362.191 <i>Reservoirs: \$4,500,000 in principal for 20 years at 6%: Fund reservoirs statewide.</i>					
State General Funds	\$392,400	\$392,400	\$392,400	\$392,400	
362.201 <i>Local Government Infrastructure: \$15,050,000 in principal for 20 years at 5.5%: Fund the State Funded Water and Sewer Construction Loan Program.</i>					
State General Funds	\$3,029,370	\$2,442,770	\$1,763,990	\$1,261,190	
362.202 <i>Local Government Infrastructure: \$4,600,000 in principal for 20 years at 5.5%: Fund the state match for the federal Clean Water State Revolving Fund Water and Sewer Construction Loan Program.</i>					
State General Funds	\$293,300	\$293,300	\$385,480	\$385,480	
362.203 <i>Local Government Infrastructure: \$4,600,000 in principal for 20 years at 5.5%: Fund the state match for the federal Drinking Water State Revolving Fund Water and Sewer Construction Loan Program.</i>					
State General Funds	\$385,480	\$385,480	\$385,480	\$385,480	
362.204 <i>Local Government Infrastructure: \$0 in principal for 20 years at 5.5%: Fund Water Supply and Reservoir Construction Loan Program. (CC:Utilize Authority reserve funds to provide \$20,750,000 in new loans for the Water Supply and Reservoir Construction Loan Program)</i>					
State General Funds	\$1,738,850	\$1,738,850	\$1,738,850	\$0	
362.211 <i>Georgia World Congress Center: \$11,750,000 in principal for 20 years at 6%: Fund infrastructure improvements related to the College Football Hall of Fame. (H and S:Fund infrastructure improvements)(CC:Fund infrastructure improvements)</i>					
State General Funds	\$1,024,600	\$1,024,600	\$1,024,600	\$1,024,600	
362.212 <i>Georgia World Congress Center: \$3,250,000 in principal for 20 years at 5.5%: Fund renovations and upgrades to Building B.</i>					
State General Funds	\$272,350	\$272,350	\$272,350	\$272,350	
362.221 <i>Ports Authority: \$50,000,000 in principal for 20 years at 5.5%: Fund the Savannah Harbor Deepening Project and match federal funds.</i>					
State General Funds	\$4,190,000	\$4,190,000	\$4,190,000	\$4,190,000	
362.231 <i>Rail Lines: \$2,760,000 in principal for 20 years at 6%: Fund continuance of the Nunez to Vidalia Line Rehabilitation project, the rehabilitation of the line from Summerville to Lyerly (Summerville to Chattooga County), replace the failing closed wood deck bridge with an open bridge timber structure on the Georgia Central Railway in Laurens County and replace the failing closed wood deck bridge with an open timber bridge on the Georgia Central Railway in Twiggs County.</i>					
State General Funds			\$231,288	\$240,672	
362.301 <i>K - 12 Schools: \$148,050,000 in principal for 20 years at 5.5%: Fund the Capital Outlay Program-Regular for local school construction.</i>					
State General Funds	\$12,426,702	\$12,406,590	\$12,406,590	\$12,406,590	
362.302 <i>K - 12 Schools: \$29,510,000 in principal for 20 years at 5.5%: Fund the Capital Outlay Program-Regular Advance for local school construction.</i>					
State General Funds	\$2,472,938	\$2,472,938	\$2,472,938	\$2,472,938	
362.303 <i>K - 12 Schools: \$24,100,000 in principal for 20 years at 5.5%: Fund the Capital Outlay Program-Low Wealth for local school construction. (S:Redirect sold but unused bonds for this project)</i>					
State General Funds	\$2,084,944	\$2,019,580	\$1,789,130	\$2,019,580	
362.304 <i>K - 12 Schools: \$3,110,000 in principal for 20 years at 5.5%: Fund the Capital Outlay Program-Additional Project Specific Low Wealth for local school construction, Terrell County.</i>					
State General Funds	\$260,618	\$260,618	\$260,618	\$260,618	

HB 106 Conference Committee		Gov Rev	House	Senate	CC
362.305 <i>K - 12 Equipment: \$20,000,000 in principal for 10 years at 5.25%: Purchase 328 school buses statewide. (CC:Purchase 262 buses using statewide contract with a preference given to Georgia-based companies per O.C.G.A 50-5-61)</i>					
State General Funds	\$3,280,000	\$3,280,000	\$3,280,000	\$2,624,000	
362.306 <i>K - 12 Equipment: \$7,000,000 in principal for 5 years at 5%: Fund technology infrastructure upgrades for local school districts statewide.</i>					
State General Funds	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800	
362.307 <i>K - 12 Equipment: \$3,600,000 in principal for 5 years at 5%: Fund vocational equipment statewide.</i>					
State General Funds		\$833,040	\$833,040	\$833,040	
362.308 <i>State Schools: \$1,935,000 in principal for 20 years at 5.5%: Fund facility improvements and repairs at the State Schools.</i>					
State General Funds		\$162,153	\$162,153	\$162,153	
362.309 <i>DOE Locations Statewide: \$1,655,000 in principal for 20 years at 5.5%: Fund building construction and renovation at the FFA/FCCLA Center and Camp John Hope.</i>					
State General Funds		\$157,125	\$157,125	\$138,689	
362.411 <i>GBA multi-projects: \$5,500,000 in principal for 20 years at 5.5%: Fund facility improvements and renovations, statewide.</i>					
State General Funds	\$251,400	\$251,400	\$251,400	\$460,900	
362.421 <i>Department of Revenue Equipment: \$10,000,000 in principal for 5 years at 5%: Fund replacement of the Georgia Registration and Title Information System (GRATIS).</i>					
State General Funds	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	
362.491 <i>Roosevelt Warm Springs Institute for Rehabilitation: \$760,000 in principal for 5 years at 5%: Fund electrical repairs at Kress, Founders, Builders, and Georgia Halls.</i>					
State General Funds	\$175,864	\$175,864	\$175,864	\$175,864	
362.501 <i>Central State Hospital: \$820,000 in principal for 20 years at 5.5%: Fund replacement of the HVAC system in the Education and Work Activities Center Building. (S and CC:Redirect sold but unused bonds for this project)</i>					
State General Funds	\$77,096	\$77,096	\$68,716	\$68,716	
362.502 <i>Atlanta Regional Hospital: \$0 in principal for 5 years at 5%: Fund a new food delivery system. (S and CC:Redirect sold but unused bonds for this project)</i>					
State General Funds	\$218,673	\$218,673	\$0	\$0	
362.521 <i>Georgia War Veterans Nursing Homes, Various: \$525,000 in principal for 20 years at 5.5%: Fund facility repairs and renovations.</i>					
State General Funds	\$43,995	\$43,995	\$43,995	\$43,995	
362.601 <i>Regents: \$49,120,000 in principal for 20 years at 5.5%: Fund major improvements and renovations statewide.</i>					
State General Funds	\$4,190,000	\$4,190,000	\$3,731,195	\$4,116,256	
362.602 <i>Dalton State College: \$2,100,000 in principal for 5 years at 5%: Purchase equipment for the new academic building.</i>					
State General Funds	\$485,940	\$485,940	\$485,940	\$485,940	
362.603 <i>Georgia College and State University: \$1,000,000 in principal for 5 years at 5%: Purchase equipment for the renovation of Ennis Hall.</i>					
State General Funds	\$231,400	\$231,400	\$231,400	\$231,400	
362.604 <i>Georgia Gwinnett College: \$3,000,000 in principal for 5 years at 5%: Purchase equipment for the new Allied Health Building.</i>					
State General Funds	\$694,200	\$694,200	\$694,200	\$694,200	
362.605 <i>Georgia Regents University: \$5,000,000 in principal for 5 years at 5%: Purchase equipment for the new Consolidated Medical Education Commons.</i>					
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	
362.606 <i>Georgia Institute of Technology: \$5,000,000 in principal for 5 years at 5%: Purchase equipment for the new Engineered Biosystems Building.</i>					
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	
362.607 <i>University of Georgia: \$5,000,000 in principal for 5 years at 5%: Purchase equipment for the new Veterinary Medical Learning Center.</i>					
State General Funds	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	
362.608 <i>Valdosta State University: \$3,800,000 in principal for 5 years at 5%: Purchase equipment for the new Health Science Building.</i>					
State General Funds	\$879,320	\$879,320	\$879,320	\$879,320	
362.609 <i>Georgia State University: \$58,800,000 in principal for 20 years at 5.5%: Construct the Humanities - Law Building.</i>					
State General Funds	\$4,927,440	\$4,927,440	\$4,927,440	\$4,927,440	

362.610 Georgia Southern University: \$10,000,000 in principal for 20 years at 5.5%: Design, construct and purchase equipment for the Health Services and Counseling Center.				
State General Funds	\$838,000	\$838,000	\$838,000	\$838,000
362.611 Georgia Regents University: \$45,000,000 in principal for 20 years at 6%: Construct the Cancer Research Building.				
State General Funds	\$3,924,000	\$3,924,000	\$3,924,000	\$3,924,000
362.612 Middle Georgia State College: \$10,000,000 in principal for 20 years at 5.5%: Design, construct, and purchase equipment for a Military and Veterans Academic and Training Center.				
State General Funds	\$838,000	\$838,000	\$838,000	\$838,000
362.613 Georgia Research Alliance: \$12,500,000 in principal for 5 years at 5%: Purchase equipment and fund research and development infrastructure.				
State General Funds	\$2,892,500	\$2,892,500	\$2,892,500	\$2,892,500
362.614 Georgia Public Telecommunications Commission: \$3,760,000 in principal for 5 years at 5%: Fund facility repairs and equipment.				
State General Funds	\$870,064	\$870,064	\$870,064	\$870,064
362.615 University of Georgia: \$2,600,000 in principal for 20 years at 5.5%: Fund renovations of the Fine Arts Building.				
State General Funds		\$108,940	\$217,880	\$217,880
362.616 Kennesaw State University: \$4,400,000 in principal for 20 years at 5.5%: Fund renovations of the Sturgis Library.				
State General Funds		\$368,720	\$368,720	\$368,720
362.617 Abraham Baldwin Agricultural College: \$4,300,000 in principal for 20 years at 5.5%: Design, construct, and purchase equipment for the Lab Sciences Building.				
State General Funds		\$180,170	\$360,340	\$360,340
362.618 University of North Georgia: \$1,000,000 in principal for 20 years at 5.5%: Fund renovations for the science building, Gainesville Campus.				
State General Funds		\$83,800	\$83,800	\$83,800
362.619 Bainbridge College: \$3,000,000 in principal for 20 years at 5.5%: Design, construct, and purchase equipment for the classroom-lab building.				
State General Funds		\$251,400	\$251,400	\$251,400
362.620 College of Coastal Georgia: \$2,000,000 in principal for 20 years at 5.5%: Fund renovations of the Academic Commons South.				
State General Funds		\$167,600	\$167,600	\$167,600
362.621 Southern Polytechnic State University: \$2,500,000 in principal for 20 years at 5.5%: Fund renovations of the Academic Building D (Math).				
State General Funds		\$209,500	\$209,500	\$209,500
362.622 Georgia Institute of Technology: \$1,875,000 in principal for 20 years at 5.5%: Fund renovations of the Lloyd W. Chapin Building.				
State General Funds		\$157,125	\$157,125	\$157,125
362.623 Dalton State College: \$4,600,000 in principal for 20 years at 5.5%: Fund renovations of the Health Sciences Building.				
State General Funds		\$192,740	\$385,480	\$385,480
362.624 University of Georgia: \$4,700,000 in principal for 20 years at 5.5%: Fund renovations of the Tift Building, Tifton Campus.				
State General Funds		\$196,930	\$393,860	\$393,860
362.625 Regents: \$4,000,000 in principal for 20 years at 5.5%: Fund major improvements and renovations at Cooperative Extension and Agricultural Experiment Station facilities, statewide.				
State General Funds		\$335,200	\$335,200	\$335,200
362.626 Regents: \$1,000,000 in principal for 5 years at 5%: Purchase equipment for the Agricultural Experiment Station, statewide.				
State General Funds		\$231,400	\$231,400	\$231,400
362.627 Public Libraries: \$3,995,000 in principal for 5 years at 5%: Fund minor repairs, renovations and purchase equipment statewide.				
State General Funds		\$901,303	\$924,443	\$924,443
362.628 Rock Eagle 4-H Facility: \$7,500,000 in principal for 20 years at 5.5%: Construct new cabins.				
State General Funds		\$209,500	\$209,500	\$628,500
362.629 Armstrong Atlantic State University: \$4,750,000 in principal for 20 years at 5.5%: Fund renovations at the Liberty Center. (CC:Design, construct, and equip the new Liberty Center at the Hinesville campus)				
State General Funds			\$199,025	\$398,050

362.630 Valdosta State University: \$2,500,000 in principal for 20 years at 5.5%: Fund renovations at Martin Hall.				
State General Funds			\$104,750	\$209,500
362.631 Columbus State University: \$3,900,000 in principal for 20 years at 5.5%: Fund renovations at Howard Hall.				
State General Funds			\$326,820	\$326,820
362.632 Public Libraries: \$1,600,000 in principal for 20 years at 5.5%: Fund renovations of the Perry Library, Houston County.				
State General Funds			\$134,080	\$134,080
362.633 Public Libraries: \$2,000,000 in principal for 20 years at 5.5%: Construct an expansion of the Jefferson Branch/Regional Office in Jackson County of the Piedmont Regional Library System.				
State General Funds			\$167,600	\$167,600
362.634 Public Libraries: \$900,000 in principal for 20 years at 5.5%: Construct and fund renovations for the Hiawassee Branch of the Mountain Regional Library System.				
State General Funds			\$75,420	\$75,420
362.635 Middle Georgia State College: \$3,800,000 in principal for 20 years at 5.5%: Fund renovations of Haynes Hall, Cochran Campus.				
State General Funds			\$318,440	\$318,440
362.636 Georgia Gwinnett College: \$4,000,000 in principal for 20 years at 5.5%: Fund renovations of additional space.				
State General Funds			\$335,200	\$335,200
362.637 University of West Georgia: \$3,500,000 in principal for 20 years at 5.5%: Fund renovations of Murphy Field House.				
State General Funds			\$293,300	\$293,300
362.638 Clayton State University: \$19,800,000 in principal for 20 years at 5.5%: Construct a new science building. (S:Construct a new science building and utilize \$395,000 in sold but unused bonds for this project)				
State General Funds			\$1,383,119	\$1,659,240
362.639 Atlanta Metropolitan College: \$3,800,000 in principal for 20 years at 5.5%: Fund renovations of the Academic Sciences Building.				
State General Funds			\$318,440	\$318,440
362.640 College of Coastal Georgia: \$1,000,000 in principal for 5 years at 5%: Fund minor repairs, renovations, and purchase equipment, Camden County Campus.				
State General Funds				\$231,400
362.641 Georgia Southwestern State University: \$1,950,000 in principal for 20 years at 5.5%: Fund renovations for the Fine Arts Center.				
State General Funds				\$163,410
362.651 Altamaha Technical College: \$13,500,000 in principal for 20 years at 5.5%: Construct the Golden Isles campus.				
State General Funds	\$1,131,300	\$1,131,300	\$1,131,300	\$1,131,300
362.652 North Georgia Technical College: \$3,955,000 in principal for 20 years at 5.5%: Design and construct the science addition to the Health Building.				
State General Funds	\$331,429	\$331,429	\$331,429	\$331,429
362.653 Oconee Fall Line Technical College: \$0 in principal for 20 years at 5.5%: Fund renovations of the acquired school campus.				
State General Funds	\$460,900	\$460,900	\$460,900	\$0
362.654 Middle Georgia Technical College: \$16,440,000 in principal for 20 years at 5.5%: Construct a new Health Services Center.				
State General Funds	\$1,377,672	\$1,377,672	\$1,377,672	\$1,377,672
362.655 Technical College Multi-Projects: \$7,000,000 in principal for 5 years at 5%: Replace obsolete equipment.				
State General Funds	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800
362.656 Technical College Multi-Projects: \$12,000,000 in principal for 20 years at 5.5%: Fund major repairs and renovations statewide.				
State General Funds	\$586,600	\$1,005,600	\$1,005,600	\$1,005,600
362.657 Technical College Multi-Projects: \$0 in principal for 5 years at 5%: Fund facility repair and sustainment statewide.				
State General Funds	\$1,157,000	\$0	\$0	\$0
362.658 Wiregrass Georgia Technical College: \$12,190,000 in principal for 20 years at 5.5%: Design and construct the Allied Health and Public Safety Training Center, Coffee County Campus.				
State General Funds		\$510,761	\$1,021,522	\$1,021,522
362.659 South Georgia Technical College: \$3,485,000 in principal for 20 years at 5.5%: Fund renovations of the Transportation and Energy Building.				

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State General Funds		\$292,043		\$292,043	\$292,043
362.660 Southeastern Technical College: \$8,260,000 in principal for 20 years at 5.5%: Design and construct the Health Sciences Building, Swainsboro Campus.					
State General Funds		\$188,550		\$692,188	\$692,188
362.661 Lanier Technical College: \$2,500,000 in principal for 5 years at 5%: Purchase equipment for the new classroom building, Barrow Campus.					
State General Funds		\$578,500		\$578,500	\$578,500
362.662 Technical College Multi-Projects: \$9,000,000 in principal for 20 years at 5.5%: Fund construction, renovation or equipment for College and Career Academies.					
State General Funds				\$754,200	\$754,200
362.663 Altamaha Technical College: \$0 in principal for 5 years at 5%: Fund design of a new academic building, Camden County Campus.					
State General Funds				\$115,700	\$0
362.664 Southwest Georgia Technical College: \$825,000 in principal for 20 years at 5.5%: Fund renovations needed for flood control.					
State General Funds					\$69,135
362.665 Ogeechee Technical College: \$2,910,000 in principal for 20 years at 5.5%: Fund renovations of the Joseph E. Kennedy Building.					
State General Funds					\$243,858
362.701 Forestry Equipment: \$3,830,000 in principal for 10 years at 5.25%: Replace firefighting equipment statewide.					
State General Funds		\$502,496	\$502,496	\$502,496	\$502,496
362.702 Forestry Buildings: \$1,000,000 in principal for 20 years at 5.5%: Fund major facility improvements and renovations statewide.					
State General Funds		\$83,800	\$83,800	\$83,800	\$83,800
362.711 DNR multi-projects: \$300,000 in principal for 5 years at 5%: Replace 13 law enforcement, administrative, and maintenance vehicles statewide.					
State General Funds		\$69,420	\$69,420	\$69,420	\$69,420
362.712 DNR multi-projects: \$800,000 in principal for 5 years at 5%: Fund facility repair and sustainment statewide.					
State General Funds		\$185,120	\$185,120	\$185,120	\$185,120
362.713 DNR multi-projects: \$6,570,000 in principal for 20 years at 5.5%: Fund facility improvements and renovations statewide.					
State General Funds		\$550,566	\$550,566	\$550,566	\$550,566
362.714 DNR multi-projects: \$11,460,000 in principal for 20 years at 5.5%: Fund land acquisition for wildlife management areas and parks and match federal funds.					
State General Funds		\$960,348	\$960,348	\$960,348	\$960,348
362.715 DNR State Parks: \$370,000 in principal for 20 years at 5.5%: Fund miscellaneous new construction at state parks statewide.					
State General Funds		\$31,006	\$31,006	\$31,006	\$31,006
362.716 DNR multi-projects: \$7,000,000 in principal for 20 years at 6%: Fund land acquisition for historic preservation statewide.					
State General Funds		\$610,400	\$610,400	\$610,400	\$610,400
362.717 Soil & Water Conservation Watershed: \$3,000,000 in principal for 20 years at 5.5%: Rehabilitate flood control structures.					
State General Funds		\$125,700		\$125,700	\$251,400
362.721 Jekyll Island: \$12,000,000 in principal for 20 years at 6%: Fund renovation and new construction of the Jekyll Island youth facility, Glynn County.					
State General Funds					\$1,046,400
362.741 State Farmers' Markets: \$1,000,000 in principal for 20 years at 6%: Fund major repairs and renovations at state farmers' markets statewide.					
State General Funds		\$87,200	\$87,200	\$87,200	\$87,200